



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

OSWEGO CITY SD

SUPERINTENDENT WILLIAM CRIST

CHARLES E RILEY ELEMENTARY SCHOOL

PRINCIPAL RANDY RICHARDS

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Continue Existing Programs	\$27,586	\$27,586	\$0
Time on Task			
Continue Existing Programs	\$19,515	\$19,515	\$0
District-Wide Initiative	\$9,700	\$0	\$9,700
Teacher and Principal Quality Initiative			
School Leadership Coaches for Principals	\$21	\$829	-\$808
Continue Existing Programs	\$12,320	\$12,320	\$0
District-Wide Initiative	\$2,888	\$3,388	-\$500
Professional Development	\$409	\$409	\$0
TOTAL SCHOOL ALLOCATIONS	\$72,439	\$64,047	\$8,392



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

OSWEGO CITY SD

SUPERINTENDENT WILLIAM CRIST

FITZHUGH PARK ELEMENTARY SCHOOL

PRINCIPAL DONNA SIMMONS

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Continue Existing Programs	\$30,117	\$30,117	\$0
Time on Task			
Continue Existing Programs	\$7,100	\$7,100	\$0
District-Wide Initiative	\$9,700	\$0	\$9,700
Teacher and Principal Quality Initiative			
School Leadership Coaches for Principals	\$20	\$829	-\$809
Continue Existing Programs	\$12,320	\$12,320	\$0
District-Wide Initiative	\$2,888	\$3,388	-\$500
Professional Development	\$409	\$409	\$0
TOTAL SCHOOL ALLOCATIONS	\$62,554	\$54,163	\$8,391



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

OSWEGO CITY SD

SUPERINTENDENT WILLIAM CRIST

KINGSFORD PARK ELEMENTARY SCHOOL

PRINCIPAL MARY VOLKOMER

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Continue Existing Programs	\$26,009	\$26,009	\$0
Time on Task			
Continue Existing Programs	\$49,308	\$49,308	\$0
District-Wide Initiative	\$9,700	\$0	\$9,700
Teacher and Principal Quality Initiative			
School Leadership Coaches for Principals	\$829	\$829	\$0
Continue Existing Programs	\$12,320	\$12,320	\$0
District-Wide Initiative	\$10,613	\$2,580	\$8,033
Professional Development	\$409	\$409	\$0
TOTAL SCHOOL ALLOCATIONS	\$109,188	\$91,455	\$17,733



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

OSWEGO CITY SD

SUPERINTENDENT WILLIAM CRIST

LEIGHTON ELEMENTARY SCHOOL

PRINCIPAL JULIE BURGER

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Continue Existing Programs	\$27,074	\$27,074	\$0
Time on Task			
Continue Existing Programs	\$7,100	\$7,100	\$0
District-Wide Initiative	\$9,700	\$0	\$9,700
Teacher and Principal Quality Initiative			
School Leadership Coaches for Principals	\$20	\$829	-\$809
Continue Existing Programs	\$12,320	\$12,320	\$0
District-Wide Initiative	\$2,888	\$3,388	-\$500
Professional Development	\$409	\$409	\$0
TOTAL SCHOOL ALLOCATIONS	\$59,511	\$51,120	\$8,391



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

OSWEGO CITY SD

SUPERINTENDENT WILLIAM CRIST

MINETTO ELEMENTARY SCHOOL

PRINCIPAL ROSEANN BAYNE

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Continue Existing Programs	\$13,335	\$13,335	\$0
Time on Task			
Continue Existing Programs	\$49,308	\$49,308	\$0
District-Wide Initiative	\$9,700	\$0	\$9,700
Teacher and Principal Quality Initiative			
School Leadership Coaches for Principals	\$829	\$829	\$0
Continue Existing Programs	\$12,320	\$12,320	\$0
District-Wide Initiative	\$10,612	\$3,398	\$7,214
Professional Development	\$409	\$409	\$0
TOTAL SCHOOL ALLOCATIONS	\$96,513	\$79,599	\$16,914



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

OSWEGO CITY SD

SUPERINTENDENT WILLIAM CRIST

OSWEGO HIGH SCHOOL

PRINCIPAL PETER MYLES

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$4,973	\$7,503	-\$2,530
Dedicated Instructional Time	\$81,108	\$91,368	-\$10,260
Individualized Tutoring	\$72,000	\$72,000	\$0
Continue Existing Programs	\$28,686	\$28,686	\$0
District-Wide Initiative	\$24,250	\$0	\$24,250
After-school Programs	\$2,500	\$8,000	-\$5,500
Teacher and Principal Quality Initiative			
School Leadership Coaches for Principals	\$20	\$829	-\$809
Continue Existing Programs	\$2,473	\$2,473	\$0
District-Wide Initiative	\$98,606	\$98,640	-\$34
Professional Development	\$14,468	\$14,468	\$0
Middle School and High School Restructuring			
Implement Instructional Changes	\$57,668	\$47,668	\$10,000
Continue Existing Programs	\$7,554	\$7,554	\$0
Professional Development	\$5,324	\$5,324	\$0
TOTAL SCHOOL ALLOCATIONS	\$399,630	\$384,513	\$15,117



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

OSWEGO CITY SD

SUPERINTENDENT WILLIAM CRIST

OSWEGO MIDDLE SCHOOL

PRINCIPAL BONNIE FINNERTY

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Dedicated Instructional Time	\$72,000	\$72,000	\$0
Individualized Tutoring	\$144,000	\$144,000	\$0
Continue Existing Programs	\$26,868	\$26,868	\$0
District-Wide Initiative	\$24,250	\$0	\$24,250
Teacher and Principal Quality Initiative			
School Leadership Coaches for Principals	\$19	\$828	-\$809
Continue Existing Programs	\$473	\$473	\$0
District-Wide Initiative	\$26,221	\$26,721	-\$500
Professional Development	\$6,899	\$6,899	\$0
Middle School and High School Restructuring			
Implement Instructional Changes	\$18,093	\$18,093	\$0
Continue Existing Programs	\$11,423	\$11,423	\$0
TOTAL SCHOOL ALLOCATIONS	\$330,246	\$307,305	\$22,941
TOTAL DISTRICT ALLOCATIONS	\$1,130,081	\$1,032,202	\$97,879